

BUDGET REPORT FOR VEVAY TOWNSHIP
 Fund: 247 DOWNTOWN DEVELOPMENT AUTHORITY

2023-24 ADOPTED Budget

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	2023-24 APPROVED BUDGET
ESTIMATED REVENUES			
Dept 000 - NONE			
247-000-402.000	Current Property Taxes	27,500	29,850
247-000-665.000	INVESTMENT INTEREST - DDA	2,000	2,000
247-000-674.000	CONT FRM UNAPPROPRIATED FUNDS DDA	230,250	232,250
Totals for dept 000 - NONE		<u>259,750</u>	<u>264,100</u>
TOTAL ESTIMATED REVENUES		<u>259,750</u>	<u>264,100</u>
APPROPRIATIONS			
Dept 000 - NONE			
247-000-728.000	Mileage & Supplies DDA	200	200
247-000-802.001	COMPUTER - WEB SITE	750	750
247-000-808.001	Accounting Services DDA	1,000	1,000
247-000-809.000	Independent Audit- DDA	600	600
247-000-818.000	Contractual Services- DDA	9,000	9,600
247-000-826.000	Legal Services - DDA	4,000	4,000
247-000-900.000	Print/Publish/Postage DDA	200	200
247-000-971.000	Capital Outlay	244,000	244,000
Totals for dept 000 - NONE		<u>259,750</u>	<u>260,350</u>
TOTAL APPROPRIATIONS		<u>259,750</u>	<u>260,350</u>